



NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

FY 2018 PBB Status

National Kidney and Transplant Institute is mandated to construct, establish, equip, maintain and operate a medical institution with an integrated three-fold mission of service, training and research with specialisation in the prevention, diagnosis and treatment/rehabilitation and relief of kidney and allied diseases.

STREAMLINING AND PROCESS IMPROVEMENT		Non-Compliant	GOOD GOVERNANCE CONDITIONS					
			Transparency Seal				Compliant	
SUPPORT TO OPERATIONS			PhilGEPS Posting				Non-Compliant	
ISO 9001:2015 Certification of QMS	Compliant		Citizen's or Service Charter				Compliant	
GENERAL ADMINISTRATION AND SUPPORT SERVICES								
PFM reporting requirements to COA and DBM			Other Cross-Cutting Requirements					
Quarterly BFARS	Compliant		SALN Review and Compliance Procedure				Non-Compliant	
COA Financial Reports	Compliant		Compliance with FOI Program				Compliant	
Sustained Compliance to prior years' AAR	Compliant		Agency's System of Rating and Ranking				Non-Compliant	
PROCUREMENT REQUIREMENTS			BUDGET UTILIZATION RATE					
				2014	2015	2016	2017	2018
FY 2018 APP-NON CSE	Non-Compliant		Obligations BUR	93%	89%	80%	81%	83%
Indicative FY 2019 APP NON-CSE	Compliant							
FY 2019 APP-CSE	Compliant		Disbursement BUR	93%	79%	97%	75%	73%
FY 2017 APCPI Results	Compliant							
Undertaking of Early Procurement	Compliant							