

National Kidney and Transplant Institute
PROPOSED REHABILITATION AND INFRASTRUCTURE PROJECTS (AS REVISED)
 CY 2014

AS OF November 15, 2014

PROJECTS	PROJECT COST	% WT	PR # DATE	ABC	RUNNING BALANCE	AWARDED COST	CONTRACTOR	STATUS
1 Provision for Old Laboratory Rehabilitation Including Professional Design (Phase 1)	15,000,000	16.6%						
a. Anatomic Pathology								w/NTP -On-going construction 27%
Civil Works				2,405,395.95		2,258,738.00	ASM	
Mechanical Works				1,721,177.43		1,718,585.45	ASM	
b. Construction of MCT cleanroom				11,022,676.55				opening of bid- 11/05/14
Sub Total				15,000,000.00		3,977,323.45		
2 Renovation and Rehabilitation for Old OR Complex	10,000,000	11.1%			44,265.50			
a. Replacement of Floor Finishes				978,321.24		960,613.36	Modern Inovation	w/ contract, on-going construction, 48%
b. Civil and Specialty Works				4,141,077.20		3,994,414.00	Modern Inovation	
c. Mechanical and electrical works				3,629,349.62		3,618,207.14	Magna-aire tech	on-going 60%
d. Hepa filter for OR 1-4				1,474,000.00		1,382,500.00	Aquamaster	Negotiated w/ JO# 14-00175
d. Hepa filter for OR 1-4						138,000.00	Aquamaster	Additional Hepa Filters
Sub Total				10,093,734.50		9,955,734.50		
3 Design and Build of the Proposed Construction of 2500KVA Substation	8,000,000	8.9%		7,325,307.26	674,693			finalization of TOR and ABC
4 Rehabilitation of Atrium Skylight at Main Building	5,250,000	5.8%	0022376C	5,217,635.00	1,328,024.00	3,805,956.00	OCM	for Mobilization proposed sched JAN 2015
a. Rehabilitation of Existing Polycarbonate Skylight at Annex 2 and Main Building Canopy			0025032C 9/23/14	116,020.00				delivered materials for in-house const
5 Proposed Rehabilitation of Electrical and AHU Rooms	3,000,000	3.3%			407,193			
a. Rehab of Electric Room - OR Expansion Annex 1			0022101 -1/20/14	70,000.00		27,816.00	Powerlight	Delivered
b. Rehab of Electric Room - 2WB Main Bulidng			0022154 -2/5/14	341,400.00		160,314.00	Avesco	Delivered
c. Rehab of Electric Room - OPS Annex 2			0022362 -2/20/14	179,287.80		32,140.00	Mega works	Delivered
d. Reinsulation of Ward 3E and 3F			0024093C -7/07/14	1,732,118.77				failed bid
e. Replacement of defective motor pump of 300TR chiller				120,000.00				for preparation
f. Power provision for Siemens Modularis Variostar				150,000.00				Siemens Requirements
Sub Total				2,592,806.57		4,026,226.00		
6 Provision for Rehabilitation of Wards, Clinic Areas and Offices	2,000,000	2.2%			203,620			
a. For Design and Build of Hospital Concierge Area			0023630 -6/03/14	450,000.00				failed bid
b. Renovation of Electrical Utilities @ ICU			0022802	446,380.00		306,138.00	Mega works	Delivered
c. Fumehood -Nuclear Medicine			0023850C	900,000.00				