

E.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 908,138,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and
 Support

	P	200,000	P	200,000
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GENERAL APPROPRIATIONS ACT, FY 2020

Operations	907,938,000	907,938,000
HOSPITAL SERVICES PROGRAM	907,938,000	907,938,000
TOTAL NEW APPROPRIATIONS	P 908,138,000	P 908,138,000

Special Provision(s)

1. Subsidy to the National Kidney and Transplant Institute. The amount of Two Hundred Thousand Pesos (P200,000) appropriated herein under the subsidy to the National Kidney and Transplant Institute (NKTII) shall be used exclusively for the amortization payments to the NKA for acquisition of the land where the NKTII is situated and shall not be modified.

2. Prior Years' Subsidy Releases from the National Government. The NKTII is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NKTII shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NKTII's Board of Trustees, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NKTII.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	200,000		P 200,000
Sub-total, General Administration and Support		200,000		200,000
Operations				
Access to quality and affordable renal health care services assured		907,938,000		907,938,000
HOSPITAL SERVICES PROGRAM		907,938,000		907,938,000
Assistance to indigent patients		907,938,000		907,938,000
Sub-total, Operations		907,938,000		907,938,000
TOTAL NEW APPROPRIATIONS	P	908,138,000		P 908,138,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	908,138
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BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

Total Maintenance and Other Operating Expenses

908,138

Total Current Operating Expenditures

908,138

TOTAL NEW APPROPRIATIONS

908,138