

**ANNEX B
GOVERNMENT PROCUREMENT POLICY BOARD
CONSOLIDATED PROCUREMENT MONITORING REPORT**

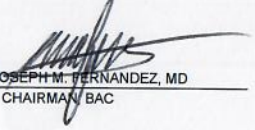
Name of Agency: NATIONAL KIDNEY TRANSPLANT INSTITUTE

Period Covered: CY

	Total Amount of Approved APP	Total Number of Procurement Activities	No. of Contracts Awarded	Total Amount of Contracts Awarded	No. of Failed Biddings	Total No. of Entities who Acquired Bid Docs	Total No. of Bidders who Submitted Bids	Total No. of Bidders who passed Eligibility Stage	No. of Bid Opportunities Posted at PhilGEPS	No. of Contract Award Posted at PhilGEPS	Total No. Of Contracts that incurred negative slippage	Total No. of contracts with amendments to order or variation orders	No. Aw: F ti
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	
1. Public Bidding*													
1.1. Goods	2,733,537,936.00	117	205	2,426,310,971.03	39	325	311	249	117	205	0	0	
1.2. Works	56,525,863.19	11	5	50,468,842.70	6	7	7	6	11	5	0	0	
1.3. Consulting Services	0.00	0	0	0.00	0	0	0	0	0	0	0	0	
Sub-Total	2,790,063,799.19	128	210	2,476,779,813.73	45	332	318	255	128	210	0	0	
2. Alternative Modes													
2.1.1 Shopping (52.1 a above 50K)	0.00	0	0	0.00						0			
2.1.2 Shopping (52.1 b above 50K)	566,848.15	27	27	566,848.15					27	27			
2.1.3 Other Shopping	0.00	0	0	0.00									
2.2.1 Direct Contracting (above 50K)	232,365,884.01	120	120	229,806,417.46						0			
2.2.2 Direct Contracting (50K or less)	1,098,531.99	46	46	1,093,531.59						120			
2.3.1 Repeat Order (above 50K)	0.00	0	0	0.00						46			
2.3.2 Repeat Order (50K or less)	0.00	0	0	0.00						0			
2.4. Limited Source Bidding	0.00	0	0	0.00					0	0			
2.5.1 Negotiation (Common-Use Supplies)	2,721,502.99	9	9	2,721,502.99									
2.5.2 Negotiation (Recognized Government Printers)	914,400.00	1	1	914,400.00									
2.5.3 Negotiation (TFB 53.1)	43,038,500.20	12	8	37,505,788.40					12	8			
2.5.4 Negotiation (SVP 53.9 above 50K)	161,867,465.93	217	327	121,567,937.38					217	327			
2.5.5 Other Negotiated Procurement (Others above 50K)	19,544,980.80	39	39	17,636,177.50						39			
2.5.6 Other Negotiated Procurement (50K or less)	290,050.00	9	9	268,600.00						9			
Sub-Total	462,408,164.07	480	586	412,081,203.47					256	567			
3. Foreign Funded Procurement**													
3.1. Publicly-Bid	0.00	0	0	0.00		0	0	0					
3.2. Alternative Modes	0.00	0	0	0.00		0	0	0					
Sub-Total	0.00	0	0	0.00									
4. Others, specify:	0.00	0	0	0.00									
TOTAL	3,252,471,963.26	608	796	2,888,861,017.20									

* Should include foreign-funded publicly-bid projects per procurement type

** All procurement using Foreign Funds excluding National Competitive Bidding (NCB) contracts; conversion to peso will be at BSP rates at the time the bids/quotations were submitted


ARNOLD JOSEPH M. FERNANDEZ, MD
CHAIRMAN BAC

ROSE MARIE ROSETE LIQUETE, MD
Executive Director