

EARLY PROCUREMENT FOR THE YEAR 2020

Code (PAP)	Procurement Project	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
18-010	Supply and Delivery of Three Thousand Six Hundred (3,600) Infusion Set (for Analgesia pump) with Free use of Twelve (12) Patient Controlled Analgesia Pump: Tie Up Contract- 2020-3rd year	828,662.40	828,662.40		Original BFO No. 18-010/ Currently an Ongoing Contract (2020-3rd Year)
16	Supply and Delivery of OR and Sutures Medical Supplies	41,275,151.00	41,275,151.00		
2	Supply and Delivery of Various Medicines (Line Bidding)	240,741,048.15	240,741,048.15		
3	Supply and Delivery of Various Organ Transplant, Surgery and Urology Medical Supplies	51,134,324.42	51,134,324.42		
4	Supply and Delivery of Pulmonary Medicines	1,581,950.00	1,581,950.00		
12	Various Radiopharmaceutical Supplies	9,743,147.00	9,743,147.00		
3	One (1) Lot Supply and Delivery of Eighteen Thousand Six Hundred (18,600) Liquefied Petroleum Gas, Skid Tank 1,000 kgs Capacity and Five Hundred (500) Liquefied Petroleum Gas, Cylinder	1,241,500.00	1,241,500.00		
18-035	Supply and Delivery of Peritoneal Dialysis Solutions with Provision of Storage Facility	276,172,600.23	276,172,600.23		Original ITB No. 18-035/ Currently an Ongoing Contract (2020-3rd Year)
18-113	Supply and delivery of Reagents and Consumables with Installation, Testing Commissioning and Free Use of Brand new of Modular Total Laboratory Automation for Five (5) Years	69,789,282.00	69,789,282.00		Original ITB No. 18-113/ Currently an Ongoing Contract (2020-1st Year)
19-070	One (1) Lot Supply of Blood and Sterile Body Fluids Culture Media with Provision, Installation, Commissioning and Free Use of Two (2) brand new Automated Microbial Detection System for five (5) years-2020-2nd Year	19,415,165.00	19,415,165.00		Original ITB No. 19-070/ Currently an Ongoing Contract (2020-4th Year)
19-069	One (1) Lot Supply and Delivery of Two Thousand Five Hundred Twenty (2,520) Pieces of Disposable Finger Probe with Free Use of Ten (10) Units brand new Pulse Oximeter a Tie-Up Contract of Three (3) Years-2020-2nd Year	756,000.00	756,000.00		Original ITB No. 19-069/ Currently an Ongoing Contract (2020-4th Year)
19-012	One (1) Lot Supply and Delivery of Two Hundred Sixteen (216) Pieces Cartridges with Free Use of One (1) Unit Arterial Blood Gas Analyzer a Tie-Up Contract of Three (3) Years-2020-2nd Year	3,650,400.00	3,650,400.00		Original BFO No. 19-012/ Currently an Ongoing Contract (2020-3rd Year)
18-001	One (1) Lot Bidding for the Supply and Delivery of Reagents and Consumables for Everolimus Immunosuppressive Drug with Installation, Commissioning, Testing and Free Use of One (1) Unit Brand New and Latest Model Automated Analyzer with Laboratory Information System (LIS) Connectivity for Five (5) Years- 2020-3rd Year	2,400,000.00	2,400,000.00		Original BFO No. 18-001/ Currently an Ongoing Contract (2020-3rd Year)
17-115	Supply and Delivery of Reagents and Consumables with Installation, Testing, Commissioning and Free Use of Two (2) Identical Units Brand New , Latest Model fully automated immunohematology Analyzer for Four (4) Years Duration - 2020-4th Year	16,860,900.00	16,860,900.00		Original ITB No. 17-115/ Currently an Ongoing Contract (2020-4th Year)
17-116	Supply and Delivery of Reagents and Consumables with Installation, Testing, Commissioning and Free Use of Two (2) Units Identical, Brand New Urine Analyzer for Five (5) Years Duration- 2020-4th Year	11,319,360.00	11,319,360.00		Original ITB No. 17-116/ Currently an Ongoing Contract (2020-4th Year)
13	T Cell Tissue & B Cell Tissue	1,001,280.00	1,001,280.00		
14	Various Laboratory Transplant Immunology Reagents	11,612,068.00	11,612,068.00		

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19-135	One (1) Lot Supply and Delivery of Consumables for Three Hundred Fifty (350) Units of Infusion Pumps for a Tie-Up Contract of Three Years	35,124,235.00	35,124,235.00		
17	Supply and Delivery of Medical and Surgical Supplies	117,122,682.44	117,122,682.44		
1	One (1) Lot Supply, Delivery, Installation and Services for Internet Access with at least 150Mbps Internet Bandwidth (Committed Information Rate) for a period of Three (3) Years	1,200,000.00	1,200,000.00		
19-130	Contract Services for the Collection, Tansport, Storage, Treatment and Disposal of Healthcare Waste of NKTl- One (1) Year Duration	4,319,500.00	4,319,500.00		
19-110	One (1) Lot Fee per Copy of Photocopying Services a Contract of Three (3) Years- 2020-2nd Year	894,600.00	894,600.00		Original ITB No. 19-110/ Currently an Ongoing Contract (2020-2nd Year)
18-053	Janitorial and Manpower Services- A Multi-Year Contract of Three (3) Years- 2020-3rd year	36,605,023.08	36,605,023.08		Original ITB No. 18-053/ Currently an Ongoing Contract (2020-3rd Year)
19-095	One (1) Lot of Outsourcing of Linen and Laundry Leasing Agreement with Manpower Services with Three (3) Years Contract Duration-2020-2nd Year	26,400,000.00	26,400,000.00		Original ITB No. 19-095 Currently an Ongoing Cotract (2020-2nd Year)
18-029	Security and Man power Services Multi year contract of 3 year (Exisiting Contract - 3rd Year)	19,376,125.56	19,376,125.56		Original ITB No. 18-029/ Currently an Ongoing Contract (2020-3rd Year)
9	1 unit Passender Van	1,500,000.00		1,500,000.00	
8	1 unit Trailer Boom Platform	6,000,000.00		6,000,000.00	
7	Various Radiology Equipment	274,000,000.00		274,000,000.00	
5	6 unit Electro-Surgical Generator	4,050,000.00		4,050,000.00	
19-121	Supply, Delivery, Testing and Commisioning of Four (4) Units Portable Operating Room Lights	6,000,000.00		6,000,000.00	
19-124	One (1) Lot Supply, Delivery, Testing, and Commisioning of Various Multi-Position and Function Operating Tables	15,000,000.00		15,000,000.00	Budget Source COB and HPEP
	Various Radiology Supplies	13,923,230.00	13,923,230.00		
	Various OR Supplies	7,697,571.00	7,697,571.00		
	Various Laboratory Supplies	24,211,593.42	24,211,593.42		
	Various Endoscopy Supplies	2,621,230.00	2,621,230.00		
	Various Pulmonary Supplies	705,000.00	705,000.00		
	Various Oncology Supplies	5,000,000.00	5,000,000.00		
	2nd Year Follow Up Audit	375,480.00	375,480.00		
	Replacement of Defective Parts Digital Copier Sharp	11,138.00	11,138.00		
	Preventive Maintenance and Calibration of Rehab Equipment	94,250.00	94,250.00		
	Repair and Preventive Maintenance of Radiologic Machines	41,900,000.00	41,900,000.00		
	Repairs and Maintenance of Equipment and Non-Expendable Items	32,100,000.00	32,100,000.00		

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		Total	MOOE	CO	
	Repair and Preventive Maintenance of Various Laboratory Equipment	4,431,800.00	4,431,800.00		
	Repair and Preventive Maintenance of Various OR Equipment	7,294,000.00	7,294,000.00		
		1,447,480,296.70			